

APPENDIX F

Capital expenditure on major schemes to 31 December 2015	£000's
People	
Burlais Primary School new build	1,179
Gowerton Primary School new build	3,687
YGG Lon Las Primary School new build	964
Pentre'r Graig Primary improvements	502
Place	
Carriageway resurfacing and Footway renewals	1,438
Carriageway resurfacing (Invest to Save schemes)	790
Lighting Energy Reduction Programme (Prudential Borrowing) and Street Lighting Refurbishment	796
Morfa Distributor Road	1,092
Highways & Transport Replacement Vehicles	398
Glynn Vivian Art Gallery refurbishment	3,434
Waterfront City Centre Schemes	1,441
Building Enhancement Programme grants (part of Waterfront Programme)	1,876
Swansea Market Roof	1,506
Felindre Development	826
Vibrant & Viable Places Schemes	969
Corporate Building and Property Services	3,212
Disability Facilities Grants and Mini Adaptations	2,946
Sandfields Renewal Area	1,088
Property Appreciation loans	301
HRA Wind & Weather Proofing Penlan	1,301
HRA Wind & Weather Proofing Waun Wen	430
HRA Wind & Weather Proofing Mayhill	1,278
HRA Wind & Weather Proofing Llanllienwen	532
HRA WNF Properties at Caemawr	545
HRA boiler replacement programme	1,603
HRA British Iron & Steel Properties	915
HRA adaptations programme	1,845
HRA Kitchens & Bathrooms	2,051
HRA Door Renewal programme	969
HRA High-rise flats (Clyne Court / Jeffreys Court)	4,530
HRA High-rise flats (Matthew Street)	6,390